

School Organization Team Meeting Notes February 9th, 2022

Members in Attendance: 3:20pm

Michele Wooldridge, Matt Christian, Sharon Felice, Nikki Gehlken, Bree Carlson, Marissa Evans, Ryan Atkins

Absent: Nick Wester

Agenda Topics

2022-2023 Pupil Centered Funding Plan

- A breakdown of the 2022-2023 projections were reviewed
- The new plan provides HMB more funds than prior year
- 90% of the budget is allocated towards personal
- The one-time federal relief fund will allow for smaller class sizes without losing any staff

Staffing Projections Based on Spring Projections:

- Reviewed class size projections by grade
- The number of teachers will remain the same (25). 4th and 5th grade will each be allocated an additional teacher while 1st and 2nd will each be allocated one less teacher. This shift will allow for students most impacted from a year of virtual learning due to COVID to have smaller class sizes than they currently have and minimal impact to 1st and 2nd grade class size.

CCSD Strategic Budget Plan

- A portion of the General Supply Funds will be allocated to cover extra duty pay for teachers who are interested in leading before or after school clubs
- Students and staff were surveyed to determine what clubs are of interest. Tutoring, Art and Gardening Club were top contenders among others

Voting:

- The SOT team voted and unanimously approved the proposed budget

Next Meeting

- Wednesday March 9th @3pm